



DE20018 - DDD HIPAA TCS (ITAC Recommendation)

1 message

Jacob Crimmins <jacob.crimmins@azdoa.gov>

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To: tbetlach@azdes.gov

Cc: Soodabeh Saed <Soodabeh.Saed@azdoa.gov>, Charles Brown <charles.brown@azdoa.gov>, JR Sloan <jr.sloan@azdoa.gov>, Douglas Lange <Doug.Lange@azdoa.gov>, rperrera@azleg.gov, Jacob Wingate <jwingate@az.gov>, asetassurance@azdoa.gov, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, Yan Gao <ygao@az.gov>, ADOA Strategic Oversight <strategic_oversight@azdoa.gov>, jlucke@azdes.gov, wfletcher@azdes.gov, dpattela@azdes.gov, cbuckley@azdes.gov, zramadan@azdes.gov, phays@azdes.gov, Paula Mattingly <paula.mattingly@azdhs.gov>, tluther@azdes.gov, Laura Reith <lreith@azdes.gov>, Barbara Payne <bpayne@azdes.gov>

Director Betlach,

In response to the Project Investment Justification (PIJ) for the “**DDD HIPAA TCS**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to implement a new software solution in order to achieve compliance with all state and federal requirements related to Health Information Systems, claims and payment processing.

The PIJ implies funding is available from Base Budget, Other Appropriated, Other Non-Appropriated in the amount of \$5,273,354.05 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Development Costs	1763.6	0.0	0.0	0.0	0.0	1763.6
Operational Costs	0.0	947.1	931.6	814.4	816.7	3509.8
Total Project Costs	1763.6	947.1	931.6	814.4	816.7	5273.4

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

The PIJ is scheduled to be reviewed by ITAC on May 20, 2020 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, please let us know if you have any questions.

Thank you,

Jacob Crimmins

Oversight IT Analyst

ADOA - Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona

100 North 15th Avenue, Suite 400, Phoenix, AZ 85007

p: 602-542-5185 | Jacob.Crimmins@azdoa.gov

<http://aset.azdoa.gov>

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